Where **Smarter Service** Starts, And **Better Business** Begins.



Session 302: ITIL Hacks That Work! Fast-Track Your Way to ITIL Maturity

Jeff Rumburg, Managing Partner, MetricNet, LLC

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metricnet.com/swl22

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EMPIRICAL OBSERVATIONS FROM OUR GLOBAL DATABASE



4,000+ Benchmarks

Global Benchmarking Database

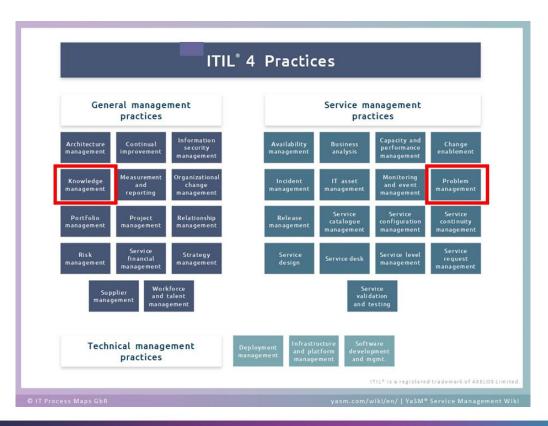
70+ Key Performance Indicators

Nearly 120 Industry Best Practices



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ITIL 4 – 34 PRACTICES

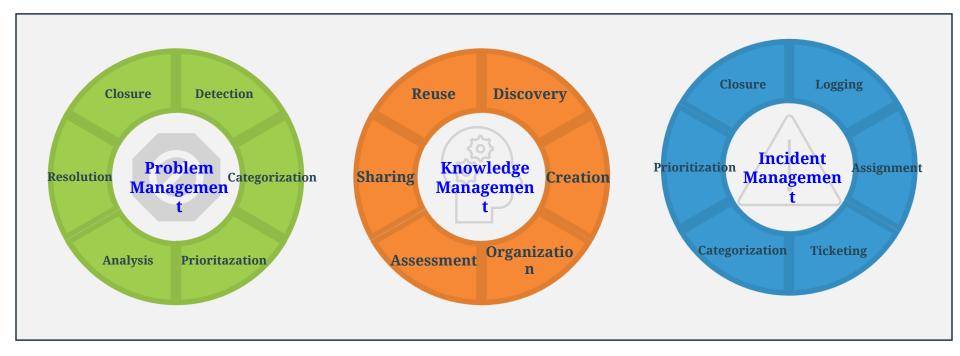




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MATURING KEY ITIL PRACTICES

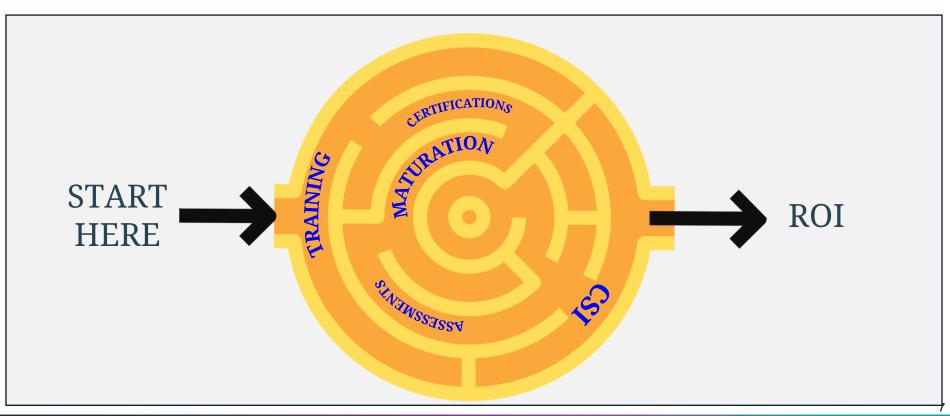




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THE TRADITIONAL APPROACH TO ITIL MATURITY





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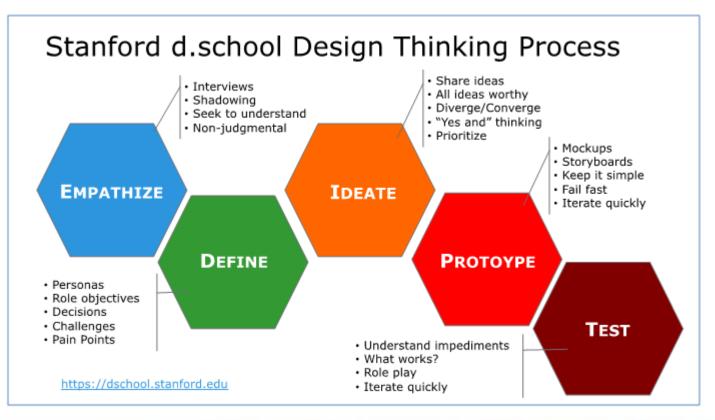
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WHAT'S AN ITIL HACK?

- > An ITIL hack bypasses the traditional approach to ITIL
- > It is results oriented, and involves design thinking
- > It typically begins with the desired goal, and works backwards from there
- > The methodology and approach is tailored for your unique organization
- Results are achieved in days or weeks, not months, years, or never



WHAT IS DESIGN THINKING?

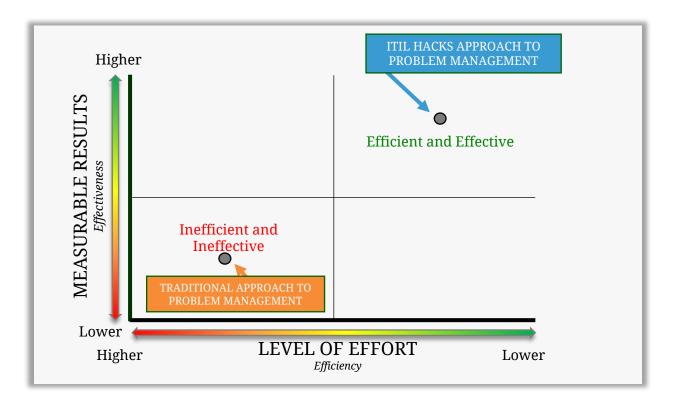




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10

TWO APPROACHES TO PROBLEM MANAGEMENT





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THE METRICS OF PROBLEM MANAGEMENT

KPI	EFFECT OF PROBLEM MANAGEMENT
Monthly Ticket Volume	
Tickets per User per Month	
Total Cost of Ownership	
Tickets Prevented	1



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THE ECONOMICS OF SHIFT LEFT





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TWO PROBLEM MANAGEMENT KPIS YOU SHOULD KNOW

PROBLEM VELOCITY

The number of incidents per problem divided by the number of months that the problem has been open.

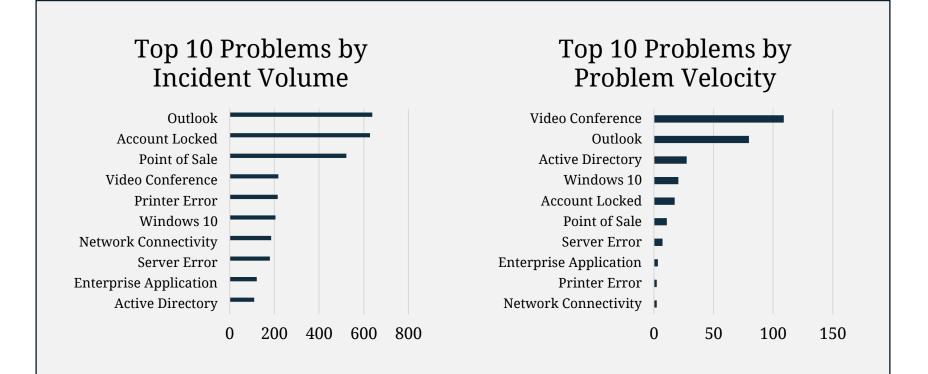
INCIDENTS ASSOCIATED WITH PROBLEMS RESOLVED

The monthly number of incidents eliminated through problem management



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FOCUS ON HIGH VELOCITY PROBLEMS





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CASE STUDY EXAMPLE – SUMMARY

This red flag caught

he tasked IT Service

leadership to reduce

incident volume by

and Support

50% in 1 year.

the CIO's attention and



A benchmark revealed that end users were generating nearly 2X the number of incidents as a comparable peer group.



Using Problem Velocity, the team identified the problems that would have the greatest impact on incident volume





Application and product owners associated with the highest velocity problems were brought in to eliminate those problems



A team was stood up to swarm the issue and they developed a metric that would enable them to achieve the CIO's imperative



In less than 1 year, incident volume decreased by more than 50% - no formal ITIL training, no formal ITIL certification – simply an **unrelenting focus on getting results!**



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PROBLEM MANAGEMENT INDUSTRY CASE STUDY RESULTS

Key Performance Indicator	Before	After (one year later)
Tickets per Month	164,900	79,200
Tickets per User per Month	2.21	1.03
Total Cost of Ownership	\$59.4 mm per year	\$28.2 mm per year
Tickets Prevented	N/A	85,700 per month



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THE METRICS OF KNOWLEDGE MANAGEMENT

KPI	EFFECT OF KNOWLEDGE MANAGEMENT
Contact Handle Time	
MTTR	
User Self-Service Completion Rate	1
Customer Satisfaction	
Cost per Ticket	



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TWO KNOWLEDGE MANAGEMENT KPIS YOU SHOULD KNOW

SELF SERVICE SUCCESS RATE

This KPI measures the percent of visits to your self-service portal that resulted in the user finding helpful knowledge that ultimately resolved their issue.

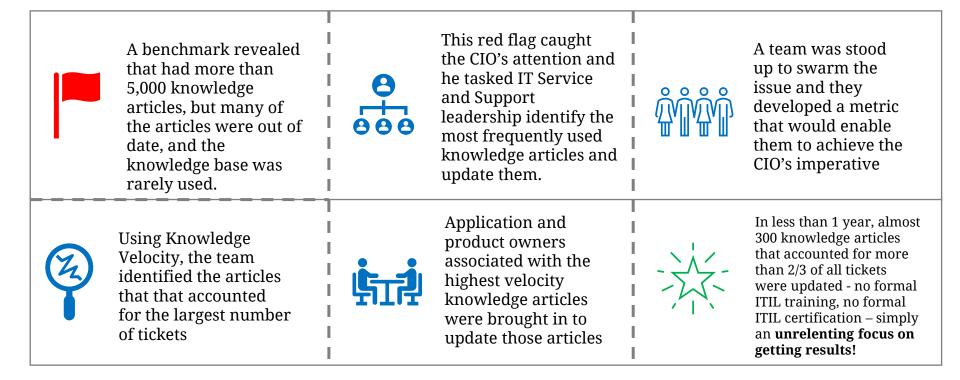
LINK RATE

This KPI measures the percent of tickets that have been closed with knowledge either reused or created.



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CASE STUDY EXAMPLE – SUMMARY





KNOWLEDGE MANAGEMENT INDUSTRY CASE STUDY RESULTS

Key Performance Indicator	Before	After (one year later)
Contact Handle Time (Minutes)	14.9	9.2
MTTR (Business Hours)	16	4
User Self-Service Completion Rate	N/A	17.5%
Customer Satisfaction	81.5%	92.0%
Cost per Ticket	\$27.87	\$21.34



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ITIL HACK SUCCESS FACTORS

- Support from senior leadership is critically important
- > Focus first on high velocity problems and knowledge articles
- > Involve application, product and infrastructure owners
- Perform Root Cause Analysis, update high velocity knowledge articles
- Eliminate high velocity problems and focus on high usage knowledge



EFFECTIVE PROBLEM MANAGEMENT WILL...

KPI	EFFECT OF PROBLEM MANAGEMENT
Monthly Ticket Volume	
Tickets per User per Month	
Total Cost of Ownership	
Tickets Prevented	1



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EFFECTIVE KNOWLEDGE MANAGEMENT WILL...

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QUESTIONS?

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COMPETITIVE DIFFERENTIATORS

MetricNet offers a portfolio of competitive differentiators including those listed below.



CREDIBILITY AND EXPERIENCE

MetricNet has conducted benchmarks and assessments for more than half of the Global 2000.

BENCHMARKING DATABASE

MetricNet has the largest database of process and performance indicators in the industry.

OBJECTIVITY

MetricNet's clients receive objective recommendations that are free from any vendor bias.

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TIMOTHY COVER

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THANK YOU!





PROBLEM MANAGEMENT DEFINED

ITIL defines a **problem** as the *root cause* of one or more incidents.

Problem management is the process of **managing** the lifecycle of all **problems** that happen or could happen in an IT service.



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